

Sunshine Miami Condominium - 2026 - Budget - 37.5% Increase													
Accounts:	Months Total	Jan. 26	Feb. 26	Mar. 26	Apr. 26	May. 26	Jun. 26	Jul. 26	Aug. 26	Sep. 26	Oct. 26	Nov. 26	Dec. 26
Revenues													
Condo Fees	78576	6548	6548	6548	6548	6548	6548	6548	6548	6548	6548	6548	6548
<b>Total Revenue</b>	<b>78576</b>	<b>6548</b>											
<b>Expenses:</b>													
Insurance	26520	2210	2210	2210	2210	2210	2210	2210	2210	2210	2210	2210	2210
Reserve Allocation	3000	250	250	250	250	250	250	250	250	250	250	250	250
Electricity	2880	240	240	240	240	240	240	240	240	240	240	240	240
Bank charges	240	20	20	20	20	20	20	20	20	20	20	20	20
General maintenance and repairs	1200	100	100	100	100	100	100	100	100	100	100	100	100
Stationery, Postage and Office Supplies	240	20	20	20	20	20	20	20	20	20	20	20	20
Administrative Fees	6000	500	500	500	500	500	500	500	500	500	500	500	500
Waste Removal	19800	1650	1650	1650	1650	1650	1650	1650	1650	1650	1650	1650	1650
Water	200	16	16	16	16	16	16	16	16	16	16	16	24
Fire Extinguishers	400	33	33	33	33	33	33	33	33	33	33	33	37
Legal Fees (attorney)	1200	100	100	100	100	100	100	100	100	100	100	100	100
Corporation Annual Report	65	5	5	5	5	5	5	5	5	5	5	5	10
Lanscaping	720	60	60	60	60	60	60	60	60	60	60	60	60
DBPR	80	6	6	6	6	6	6	6	6	6	6	6	14
Fire Alarm (Monthly)	648	54	54	54	54	54	54	54	54	54	54	54	54
Elevator Service (Monthly)	1320	110	110	110	110	110	110	110	110	110	110	110	110
Elevator Phone (Every 3 months)	360	30	30	30	30	30	30	30	30	30	30	30	30
Comcast (phone lines)	3720	310	310	310	310	310	310	310	310	310	310	310	310
Permits and Licenses	1200	100	100	100	100	100	100	100	100	100	100	100	100
Cleaning Supplies / Gas	300	25	25	25	25	25	25	25	25	25	25	25	25
Maintenance Personel	3600	300	300	300	300	300	300	300	300	300	300	300	300
Cleaning Personel	3600	300	300	300	300	300	300	300	300	300	300	300	300
Gate/Intercom/Elevator Repair	1200	100	100	100	100	100	100	100	100	100	100	100	100
<b>Total Expense</b>	<b>78493</b>	<b>6539</b>	<b>6564</b>										
<b>Net Income</b>		<b>9</b>	<b>-16</b>										

Units 16 - 228 x 37.5% = 313 = 5,008

Units 4 - 280 x 37.5% = 385 = 1,540